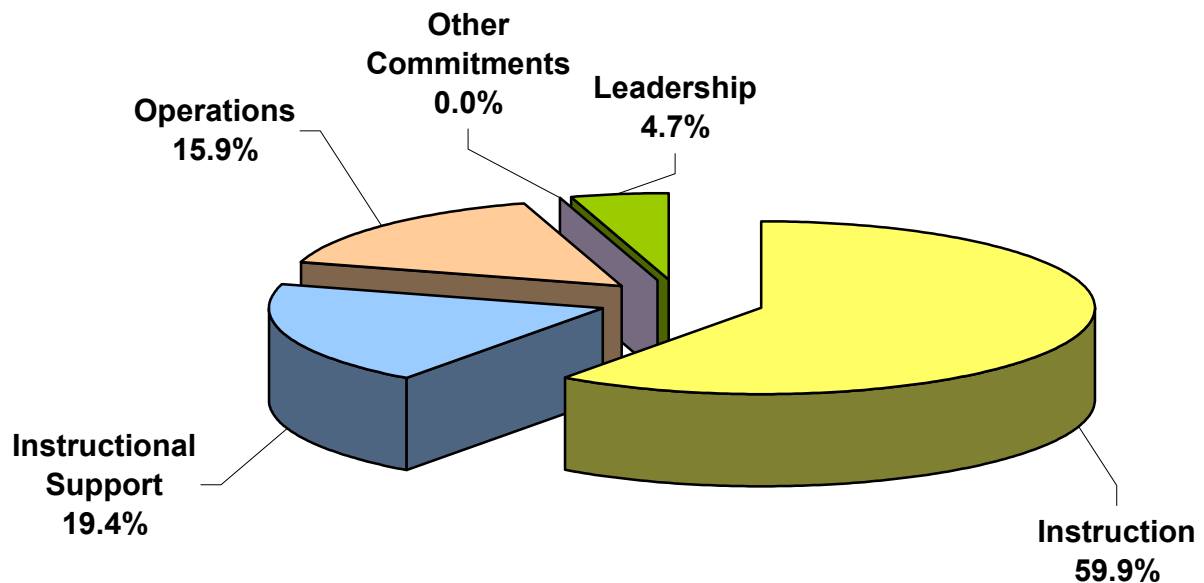
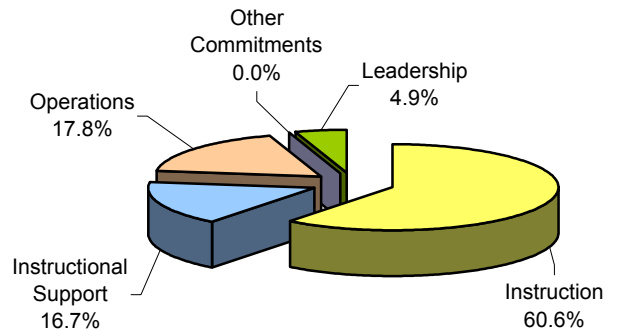


North Kingstown School District

#11 High Schools Expenditures by Five Functions %-To-Total High Schools July 2004 - June 2005

July 2003 - June 2004
(Previous Year)



High School Enrollment (ADM): 1,519	Amount	\$ Per Pupil	%-To-Total High Schools
Instruction	\$8,983,351	\$5,914	59.9%
Instructional Support	\$2,915,428	\$1,919	19.4%
Operations	\$2,388,458	\$1,572	15.9%
Other Commitments	\$0	\$0	0.0%
Leadership	\$707,148	\$466	4.7%
Total High School Expenditures	\$14,994,385	\$9,871	100.0%
Total District & %-High School-To-District	\$53,518,998	\$11,716	28.0%